



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/17/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/17/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	78.50	6,034,570.24	102	78.50	6,034,570.24
Agency Total	0	0.00	0.00	102	78.50	6,034,570.24	102	78.50	6,034,570.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	264,180.80	14	14.00	1,136,809.70
Agency Total	12	12.00	872,628.90	2	2.00	264,180.80	14	14.00	1,136,809.70
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
Agency Total	47	43.00	2,722,266.82	1	1.00	109,000.06	48	44.00	2,831,266.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,004,256.80	1	1.00	125,673.60	31	30.00	2,129,930.40
Agency Total	30	29.00	2,004,256.80	1	1.00	125,673.60	31	30.00	2,129,930.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	342.00	25,412,894.00	113	110.00	9,275,512.22	481	452.00	34,688,406.22
Agency Total	368	342.00	25,412,894.00	113	110.00	9,275,512.22	481	452.00	34,688,406.22
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,532,497.68	12	4.00	854,963.20	175	165.00	14,387,460.88
Agency Total	163	161.00	13,532,497.68	12	4.00	854,963.20	175	165.00	14,387,460.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	218	217.00	13,836,987.84	218	217.00	13,836,987.84
Agency Total	0	0.00	0.00	218	217.00	13,836,987.84	218	217.00	13,836,987.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	878	851.00	39,908,004.64	879	852.00	39,955,179.04
Agency Total	1	1.00	47,174.40	878	851.00	39,908,004.64	879	852.00	39,955,179.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,436,541.38	2	2.00	203,715.20	40	40.00	2,640,256.58
Agency Total	38	38.00	2,436,541.38	2	2.00	203,715.20	40	40.00	2,640,256.58
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,842,561.84	2	1.00	202,592.00	70	66.00	4,045,153.84
Agency Total	68	65.00	3,842,561.84	2	1.00	202,592.00	70	66.00	4,045,153.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	81	63.00	3,963,794.12	97	79.00	4,920,855.16
Agency Total	16	16.00	957,061.04	81	63.00	3,963,794.12	97	79.00	4,920,855.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
Agency Total	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
Agency Total	48	40.00	2,788,760.00	2	2.00	286,000.00	50	42.00	3,074,760.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
Agency Total	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
Agency Total	32	32.00	1,374,157.20	0	0.00	0.00	32	32.00	1,374,157.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	789.00	59,404,035.86	3	2.50	374,379.20	827	791.50	59,778,415.06
Agency Total	824	789.00	59,404,035.86	3	2.50	374,379.20	827	791.50	59,778,415.06

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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
Agency Total	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,955,372.80	0	0.00	0.00	88	88.00	5,955,372.80
Agency Total	88	88.00	5,955,372.80	0	0.00	0.00	88	88.00	5,955,372.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,922	1,839.80	135,284,314.62	1,425	1,343.00	76,462,009.02	3,347	3,182.80	211,746,323.64
DEPARTMENT TOTALS	1,922	1,839.80	135,284,314.62	1,425	1,343.00	76,462,009.02	3,347	3,182.80	211,746,323.64

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	5,461,066.00	34	6.00	722,868.54	154	122.00	6,183,934.54
Agency Total	120	116.00	5,461,066.00	34	6.00	722,868.54	154	122.00	6,183,934.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	97.00	4,538,944.80	0	0.00	0.00	118	97.00	4,538,944.80
Agency Total	118	97.00	4,538,944.80	0	0.00	0.00	118	97.00	4,538,944.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	122.00	5,765,889.74	0	0.00	0.00	145	122.00	5,765,889.74
Agency Total	145	122.00	5,765,889.74	0	0.00	0.00	145	122.00	5,765,889.74
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	112.00	4,801,508.66	0	0.00	0.00	122	112.00	4,801,508.66
Agency Total	122	112.00	4,801,508.66	0	0.00	0.00	122	112.00	4,801,508.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	5,014,141.60	0	0.00	0.00	125	110.00	5,014,141.60
Agency Total	125	110.00	5,014,141.60	0	0.00	0.00	125	110.00	5,014,141.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	112.00	5,022,170.40	0	0.00	0.00	122	112.00	5,022,170.40
Agency Total	122	112.00	5,022,170.40	0	0.00	0.00	122	112.00	5,022,170.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	669.00	30,603,721.20	34	6.00	722,868.54	786	675.00	31,326,589.74
DEPARTMENT TOTALS	752	669.00	30,603,721.20	34	6.00	722,868.54	786	675.00	31,326,589.74

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,672,697.52	12	12.00	1,568,178.82	34	33.00	3,240,876.34
Agency Total	22	21.00	1,672,697.52	12	12.00	1,568,178.82	34	33.00	3,240,876.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
Agency Total	40	39.00	2,531,542.78	33	33.00	3,352,824.02	73	72.00	5,884,366.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	4,204,240.30	45	45.00	4,921,002.84	107	105.00	9,125,243.14
DEPARTMENT TOTALS	62	60.00	4,204,240.30	45	45.00	4,921,002.84	107	105.00	9,125,243.14

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
Agency Total	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
Agency Total	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	67.00	3,773,421.60	2	2.00	233,126.40	89	69.00	4,006,548.00
Agency Total	87	67.00	3,773,421.60	2	2.00	233,126.40	89	69.00	4,006,548.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	272.00	12,843,818.00	5	5.00	334,526.40	391	277.00	13,178,344.40
Agency Total	386	272.00	12,843,818.00	5	5.00	334,526.40	391	277.00	13,178,344.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,020,111.60	6	6.00	512,782.40	39	38.00	2,532,894.00
Agency Total	33	32.00	2,020,111.60	6	6.00	512,782.40	39	38.00	2,532,894.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80
Agency Total	106	65.00	3,396,941.60	2	2.00	236,371.20	108	67.00	3,633,312.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	516.75	27,110,419.44	21	20.75	1,930,692.40	719	537.50	29,041,111.84
DEPARTMENT TOTALS	698	516.75	27,110,419.44	21	20.75	1,930,692.40	719	537.50	29,041,111.84

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	12,153,024.00	8	8.00	1,161,118.40	185	185.00	13,314,142.40
Agency Total	177	177.00	12,153,024.00	8	8.00	1,161,118.40	185	185.00	13,314,142.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,780	3,770.50	204,656,901.28	9	9.00	988,977.60	3,789	3,779.50	205,645,878.88
Agency Total	3,780	3,770.50	204,656,901.28	9	9.00	988,977.60	3,789	3,779.50	205,645,878.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,947.50	216,809,925.28	17	17.00	2,150,096.00	3,974	3,964.50	218,960,021.28
DEPARTMENT TOTALS	3,957	3,947.50	216,809,925.28	17	17.00	2,150,096.00	3,974	3,964.50	218,960,021.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	264.00	17,608,273.81	13	13.00	1,697,497.62	313	277.00	19,305,771.43
Agency Total	300	264.00	17,608,273.81	18	18.00	1,917,497.92	318	282.00	19,525,771.73
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,070	1,024.00	55,379,738.18	9	9.00	1,559,994.80	1,079	1,033.00	56,939,732.98
Agency Total	1,070	1,024.00	55,379,738.18	9	9.00	1,559,994.80	1,079	1,033.00	56,939,732.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	322.00	17,206,517.12	4	4.00	387,878.40	351	326.00	17,594,395.52
Agency Total	347	322.00	17,206,517.12	4	4.00	387,878.40	351	326.00	17,594,395.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	248.00	13,132,747.68	6	6.00	769,967.12	265	254.00	13,902,714.80
Agency Total	259	248.00	13,132,747.68	6	6.00	769,967.12	265	254.00	13,902,714.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	252.00	11,837,666.88	1	1.00	85,217.60	257	253.00	11,922,884.48
Agency Total	256	252.00	11,837,666.88	1	1.00	85,217.60	257	253.00	11,922,884.48
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	462.00	24,045,931.00	4	3.00	376,064.00	485	465.00	24,421,995.00
Agency Total	481	462.00	24,045,931.00	4	3.00	376,064.00	485	465.00	24,421,995.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	504	487.00	25,729,668.64	8	8.00	1,289,627.30	512	495.00	27,019,295.94
Agency Total	504	487.00	25,729,668.64	8	8.00	1,289,627.30	512	495.00	27,019,295.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	281.00	14,941,167.80	3	2.00	372,195.20	307	283.00	15,313,363.00
Agency Total	304	281.00	14,941,167.80	3	2.00	372,195.20	307	283.00	15,313,363.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	727.00	44,746,455.52	0	0.00	0.00	772	727.00	44,746,455.52
Agency Total	772	727.00	44,746,455.52	0	0.00	0.00	772	727.00	44,746,455.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	299.00	15,140,852.48	6	5.00	732,580.42	324	304.00	15,873,432.90
Agency Total	318	299.00	15,140,852.48	6	5.00	732,580.42	324	304.00	15,873,432.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,808,215.43	0	0.00	0.00	69	65.00	3,808,215.43
Agency Total	69	65.00	3,808,215.43	0	0.00	0.00	69	65.00	3,808,215.43
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,680	4,431.00	243,577,234.54	54	51.00	7,271,022.46	4,734	4,482.00	250,848,257.00
DEPARTMENT TOTALS	4,680	4,431.00	243,577,234.54	59	56.00	7,491,022.76	4,739	4,487.00	251,068,257.30

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,125,895.92	0	0.00	0.00	116	100.00	7,125,895.92
Agency Total	116	100.00	7,125,895.92	0	0.00	0.00	116	100.00	7,125,895.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,511.00	108,737,855.46	92	64.05	5,381,398.36	1,664	1,575.05	114,119,253.82
Agency Total	1,572	1,511.00	108,737,855.46	92	64.05	5,381,398.36	1,664	1,575.05	114,119,253.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	502.00	21,956,509.64	4	4.00	387,748.40	543	506.00	22,344,258.04
Agency Total	539	502.00	21,956,509.64	4	4.00	387,748.40	543	506.00	22,344,258.04
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,568,998.40	101	36.00	5,435,178.32	255	183.00	15,004,176.72
Agency Total	154	147.00	9,568,998.40	101	36.00	5,435,178.32	255	183.00	15,004,176.72
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58
Agency Total	9	8.00	457,315.56	2	2.00	234,384.02	11	10.00	691,699.58

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96
Agency Total	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,403	2,279.00	148,670,306.98	201	108.05	11,679,697.12	2,604	2,387.05	160,350,004.10
DEPARTMENT TOTALS	2,403	2,279.00	148,670,306.98	201	108.05	11,679,697.12	2,604	2,387.05	160,350,004.10

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	631.00	33,727,044.78	77	54.00	4,864,361.58	718	685.00	38,591,406.36
Agency Total	641	631.00	33,727,044.78	77	54.00	4,864,361.58	718	685.00	38,591,406.36

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	631.00	33,727,044.78	77	54.00	4,864,361.58	718	685.00	38,591,406.36
DEPARTMENT TOTALS	641	631.00	33,727,044.78	77	54.00	4,864,361.58	718	685.00	38,591,406.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	127.80	7,361,144.96	14	11.65	1,690,124.80	146	139.45	9,051,269.76
Agency Total	132	127.80	7,361,144.96	14	11.65	1,690,124.80	146	139.45	9,051,269.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.00	9,538,362.60	19	12.33	2,343,115.84	190	171.33	11,881,478.44
Agency Total	171	159.00	9,538,362.60	19	12.33	2,343,115.84	190	171.33	11,881,478.44
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,351,620.80	15	12.00	2,304,993.60	199	196.00	13,656,614.40
Agency Total	184	184.00	11,351,620.80	15	12.00	2,304,993.60	199	196.00	13,656,614.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	993	981.00	55,581,747.78	8	4.00	768,535.30	1,001	985.00	56,350,283.08
Agency Total	993	981.00	55,581,747.78	8	4.00	768,535.30	1,001	985.00	56,350,283.08
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	421.50	34,497,928.92	21	10.00	1,906,340.80	472	431.50	36,404,269.72
Agency Total	451	421.50	34,497,928.92	21	10.00	1,906,340.80	472	431.50	36,404,269.72

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,951,216.00	6	5.60	1,091,675.52	141	135.20	9,042,891.52
Agency Total	135	129.60	7,951,216.00	6	5.60	1,091,675.52	141	135.20	9,042,891.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,313,042.28	4	4.00	546,504.40	94	94.00	5,859,546.68
Agency Total	90	90.00	5,313,042.28	4	4.00	546,504.40	94	94.00	5,859,546.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	364.00	22,396,146.76	25	1.00	1,810,265.60	403	365.00	24,206,412.36
Agency Total	378	364.00	22,396,146.76	25	1.00	1,810,265.60	403	365.00	24,206,412.36
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,727,602.40	4	3.55	672,520.16	111	107.55	6,400,122.56
Agency Total	107	104.00	5,727,602.40	4	3.55	672,520.16	111	107.55	6,400,122.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,240	1,200.00	81,487,052.14	72	8.00	4,297,878.00	1,312	1,208.00	85,784,930.14
Agency Total	1,240	1,200.00	81,487,052.14	72	8.00	4,297,878.00	1,312	1,208.00	85,784,930.14

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,520	1,378.00	71,152,749.20	49	14.50	4,940,415.48	1,569	1,392.50	76,093,164.68
Agency Total	1,520	1,378.00	71,152,749.20	49	14.50	4,940,415.48	1,569	1,392.50	76,093,164.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,581	1,552.00	68,003,614.38	9	8.50	872,185.60	1,590	1,560.50	68,875,799.98
Agency Total	1,581	1,552.00	68,003,614.38	9	8.50	872,185.60	1,590	1,560.50	68,875,799.98
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,573,257.80	4	2.00	354,686.80	90	83.00	4,927,944.60
Agency Total	86	81.00	4,573,257.80	4	2.00	354,686.80	90	83.00	4,927,944.60
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	4,972,877.00	2	2.00	268,008.00	91	89.00	5,240,885.00
Agency Total	89	87.00	4,972,877.00	2	2.00	268,008.00	91	89.00	5,240,885.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,548,705.20	12	4.00	915,720.00	92	84.00	5,464,425.20
Agency Total	80	80.00	4,548,705.20	12	4.00	915,720.00	92	84.00	5,464,425.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09
Agency Total	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,346	7,047.90	401,346,208.92	278	116.93	27,161,905.31	7,624	7,164.83	428,508,114.23
DEPARTMENT TOTALS	7,346	7,047.90	401,346,208.92	278	116.93	27,161,905.31	7,624	7,164.83	428,508,114.23

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,714	3,605.00	194,877,016.10	63	29.00	4,994,709.98	3,777	3,634.00	199,871,726.08
Agency Total	3,714	3,605.00	194,877,016.10	63	29.00	4,994,709.98	3,777	3,634.00	199,871,726.08

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,714	3,605.00	194,877,016.10	63	29.00	4,994,709.98	3,777	3,634.00	199,871,726.08
DEPARTMENT TOTALS	3,714	3,605.00	194,877,016.10	63	29.00	4,994,709.98	3,777	3,634.00	199,871,726.08

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,852,047.60	8	7.00	853,465.60	33	31.00	2,705,513.20
Agency Total	25	24.00	1,852,047.60	8	7.00	853,465.60	33	31.00	2,705,513.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	11,179,116.00	1	1.00	129,251.20	177	167.00	11,308,367.20
Agency Total	176	166.00	11,179,116.00	1	1.00	129,251.20	177	167.00	11,308,367.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,263,748.80	1	1.00	119,600.00	49	48.00	3,383,348.80
Agency Total	48	47.00	3,263,748.80	1	1.00	119,600.00	49	48.00	3,383,348.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
Agency Total	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	276.00	19,170,356.40	11	10.00	1,221,916.80	301	286.00	20,392,273.20
DEPARTMENT TOTALS	290	276.00	19,170,356.40	11	10.00	1,221,916.80	301	286.00	20,392,273.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	594.00	37,188,618.48	19	10.85	1,881,461.40	662	604.85	39,070,079.88
Agency Total	643	594.00	37,188,618.48	19	10.85	1,881,461.40	662	604.85	39,070,079.88

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	594.00	37,188,618.48	19	10.85	1,881,461.40	662	604.85	39,070,079.88
DEPARTMENT TOTALS	643	594.00	37,188,618.48	19	10.85	1,881,461.40	662	604.85	39,070,079.88

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	45,186,162.58	13	9.00	1,161,180.80	693	669.00	46,347,343.38
Agency Total	680	660.00	45,186,162.58	13	9.00	1,161,180.80	693	669.00	46,347,343.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	660.00	45,186,162.58	13	9.00	1,161,180.80	693	669.00	46,347,343.38
DEPARTMENT TOTALS	680	660.00	45,186,162.58	13	9.00	1,161,180.80	693	669.00	46,347,343.38

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	817.00	44,870,764.38	7	7.00	998,899.20	894	824.00	45,869,663.58
Agency Total	887	817.00	44,870,764.38	7	7.00	998,899.20	894	824.00	45,869,663.58

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	817.00	44,870,764.38	7	7.00	998,899.20	894	824.00	45,869,663.58
DEPARTMENT TOTALS	887	817.00	44,870,764.38	7	7.00	998,899.20	894	824.00	45,869,663.58

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
Agency Total	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
Agency Total	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	213.00	12,881,560.90	2	2.00	196,245.40	228	215.00	13,077,806.30
Agency Total	226	213.00	12,881,560.90	2	2.00	196,245.40	228	215.00	13,077,806.30
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,688,950.04	2	1.00	220,147.20	215	213.00	12,909,097.24
Agency Total	213	212.00	12,688,950.04	2	1.00	220,147.20	215	213.00	12,909,097.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	715.00	45,284,152.94	10	9.00	1,042,663.44	741	724.00	46,326,816.38
DEPARTMENT TOTALS	731	715.00	45,284,152.94	10	9.00	1,042,663.44	741	724.00	46,326,816.38

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,423,457.60	31	0.00	465,884.64	132	101.00	7,889,342.24
Agency Total	101	101.00	7,423,457.60	31	0.00	465,884.64	132	101.00	7,889,342.24
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
Agency Total	18	18.00	1,311,003.20	0	0.00	0.00	18	18.00	1,311,003.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
Agency Total	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,344,091.20	48	15.00	1,643,257.46	208	175.00	12,987,348.66
DEPARTMENT TOTALS	160	160.00	11,344,091.20	48	15.00	1,643,257.46	208	175.00	12,987,348.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	614	612.92	24,829,472.88	3,110	2,904.78	226,014,530.64	3,724	3,517.70	250,844,003.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	614	612.92	24,829,472.88	3,110	2,904.78	226,014,530.64	3,724	3,517.70	250,844,003.52
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,688,732.64	213	167.41	9,169,438.41	263	217.41	10,858,171.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,688,732.64	213	167.41	9,169,438.41	263	217.41	10,858,171.05
0603 - University of New Orleans									
Education Employees	37	36.00	1,597,580.40	571	445.95	30,593,691.66	608	481.95	32,191,272.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,597,580.40	571	445.95	30,593,691.66	608	481.95	32,191,272.06
0604 - LSU-Health Sciences Center NO									
Education Employees	243	243.00	8,811,777.89	830	755.22	78,150,883.73	1,073	998.22	86,962,661.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	8,811,777.89	830	755.22	78,150,883.73	1,073	998.22	86,962,661.62
0605 - LSU-Eunice									
Education Employees	28	28.00	886,188.96	162	121.91	5,274,177.07	190	149.91	6,160,366.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	886,188.96	162	121.91	5,274,177.07	190	149.91	6,160,366.03
0606 - LSU-Shreveport									
Education Employees	61	60.05	1,890,537.84	357	283.69	18,872,866.89	418	343.74	20,763,404.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.05	1,890,537.84	357	283.69	18,872,866.89	418	343.74	20,763,404.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	148.30	5,928,771.60	334	326.26	27,434,359.51	483	474.56	33,363,131.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.30	5,928,771.60	334	326.26	27,434,359.51	483	474.56	33,363,131.11
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,780,868.36	181	174.71	12,529,403.79	225	217.51	14,310,272.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,780,868.36	181	174.71	12,529,403.79	225	217.51	14,310,272.15
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	2,820,043.20	409	407.16	35,720,804.06	473	471.16	38,540,847.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,820,043.20	409	407.16	35,720,804.06	473	471.16	38,540,847.26
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,664,208.00	681	289.50	18,793,377.52	728	336.50	20,457,585.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,664,208.00	681	289.50	18,793,377.52	728	336.50	20,457,585.52
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	234	230.00	8,486,061.22	1,125	1,118.50	48,628,310.87	1,359	1,348.50	57,114,372.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	230.00	8,486,061.22	1,125	1,118.50	48,628,310.87	1,359	1,348.50	57,114,372.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,725,026.79	293	281.09	11,440,602.79	344	332.09	13,165,629.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,725,026.79	293	281.09	11,440,602.79	344	332.09	13,165,629.58
0618 - SU Shreveport									
Education Employees	25	24.00	798,511.40	177	161.57	6,677,578.60	202	185.57	7,476,090.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	24.00	798,511.40	177	161.57	6,677,578.60	202	185.57	7,476,090.00
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
0621 - Nicholls State University									
Education Employees	156	156.00	4,829,489.60	574	482.75	29,155,575.98	730	638.75	33,985,065.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	156.00	4,829,489.60	574	482.75	29,155,575.98	730	638.75	33,985,065.58
0623 - Grambling State University									
Education Employees	62	58.68	2,124,193.30	392	364.24	22,220,445.37	454	422.92	24,344,638.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.68	2,124,193.30	392	364.24	22,220,445.37	454	422.92	24,344,638.67
0625 - La Tech University									
Education Employees	193	193.00	6,140,305.60	735	446.26	24,897,286.52	928	639.26	31,037,592.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	6,140,305.60	735	446.26	24,897,286.52	928	639.26	31,037,592.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	80	79.50	2,529,020.00	545	406.31	29,110,192.40	625	485.81	31,639,212.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	79.50	2,529,020.00	545	406.31	29,110,192.40	625	485.81	31,639,212.40
0629 - University of La-Monroe									
Education Employees	177	176.00	6,131,811.84	707	703.61	48,240,618.18	884	879.61	54,372,430.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	6,131,811.84	707	703.61	48,240,618.18	884	879.61	54,372,430.02
0631 - Northwestern State University									
Education Employees	110	110.00	3,938,259.40	576	557.75	33,316,429.59	686	667.75	37,254,688.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	110	110.00	3,938,259.40	576	557.75	33,316,429.59	686	667.75	37,254,688.99
0634 - Southeastern La University									
Education Employees	254	249.63	8,429,118.47	768	710.64	45,198,060.42	1,022	960.27	53,627,178.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	249.63	8,429,118.47	768	710.64	45,198,060.42	1,022	960.27	53,627,178.89
0640 - University of La-Lafayette									
Education Employees	406	386.00	14,507,563.20	1,694	1,567.75	113,870,272.32	2,100	1,953.75	128,377,835.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	406	386.00	14,507,563.20	1,694	1,567.75	113,870,272.32	2,100	1,953.75	128,377,835.52
0641 - Delgado Community College									
Education Employees	152	105.00	4,771,861.12	1,481	628.84	37,521,893.83	1,633	733.84	42,293,754.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	105.00	4,771,861.12	1,481	628.84	37,521,893.83	1,633	733.84	42,293,754.95

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	179,249.20	201	112.01	6,103,168.21	209	119.01	6,282,417.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	179,249.20	201	112.01	6,103,168.21	209	119.01	6,282,417.41
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	753	308.44	16,661,103.94	772	326.44	17,378,703.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	753	308.44	16,661,103.94	772	326.44	17,378,703.94
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.50	16,834,360.92	240	232.50	17,575,839.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	229	221.50	16,834,360.92	240	232.50	17,575,839.32
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	245	140.89	7,929,551.70	253	148.89	8,233,918.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	245	140.89	7,929,551.70	253	148.89	8,233,918.30
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	473,939.44	344	213.19	11,319,436.72	359	228.19	11,793,376.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	473,939.44	344	213.19	11,319,436.72	359	228.19	11,793,376.16
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	198	107.51	5,367,794.68	199	108.51	5,391,844.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	198	107.51	5,367,794.68	199	108.51	5,391,844.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	475,571.20	337	230.22	13,174,251.59	349	242.22	13,649,822.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	475,571.20	337	230.22	13,174,251.59	349	242.22	13,649,822.79
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	184	132.30	6,914,012.96	185	133.30	6,963,028.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	184	132.30	6,914,012.96	185	133.30	6,963,028.45
N645 - South La Community College-NP									
Education Employees	40	40.00	1,386,902.00	598	357.90	18,739,172.63	638	397.90	20,126,074.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,386,902.00	598	357.90	18,739,172.63	638	397.90	20,126,074.63
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	279	152.95	8,140,727.31	286	159.95	8,420,466.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	279	152.95	8,140,727.31	286	159.95	8,420,466.51
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	430	245.98	11,862,583.39	438	253.98	12,215,808.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	430	245.98	11,862,583.39	438	253.98	12,215,808.99
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	156.26	14,825,561.74	159	156.26	14,825,561.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	156.26	14,825,561.74	159	156.26	14,825,561.74

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,367	3,278.88	121,294,540.43	19,913	15,724.30	1,055,497,090.98	23,280	19,003.18	1,176,791,631.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,367	3,278.88	121,294,540.43	19,913	15,724.30	1,055,497,090.98	23,280	19,003.18	1,176,791,631.41

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	252	249.80	11,116,045.63	131	95.08	8,213,382.10	383	344.88	19,329,427.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	249.80	11,116,045.63	131	95.08	8,213,382.10	383	344.88	19,329,427.73
HEALTH CARE SERVICES TOTALS									
Education Employees	253	250.80	11,172,264.49	180	138.08	12,913,089.42	433	388.88	24,085,353.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	253	250.80	11,172,264.49	180	138.08	12,913,089.42	433	388.88	24,085,353.91

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	418.00	28,964,548.00	42	42.00	4,844,793.98	497	460.00	33,809,341.98
Agency Total	455	418.00	28,964,548.00	42	42.00	4,844,793.98	497	460.00	33,809,341.98
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	418.00	28,964,548.00	51	51.00	5,694,349.18	506	469.00	34,658,897.18
DEPARTMENT TOTALS	455	418.00	28,964,548.00	51	51.00	5,694,349.18	506	469.00	34,658,897.18

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	3,560,474.32	198	185.00	11,391,956.58	303	284.00	14,952,430.90
Agency Total	105	99.00	3,560,474.32	198	185.00	11,391,956.58	303	284.00	14,952,430.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
Agency Total	11	11.00	441,875.20	93	82.00	5,015,439.52	104	93.00	5,457,314.72
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	76,939.20	114	44.00	5,097,642.16	115	45.00	5,174,581.36
Agency Total	1	1.00	76,939.20	114	44.00	5,097,642.16	115	45.00	5,174,581.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
Agency Total	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,116,913.36	98	83.70	5,442,543.66
Agency Total	7	7.00	325,630.30	91	76.70	5,116,913.36	98	83.70	5,442,543.66

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.50	7,203,073.08	518	409.70	28,414,652.66	689	571.20	35,617,725.74
DEPARTMENT TOTALS	171	161.50	7,203,073.08	518	409.70	28,414,652.66	689	571.20	35,617,725.74

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,602,455.74	12	12.00	904,597.72	75	73.00	4,507,053.46
Agency Total	63	61.00	3,602,455.74	17	17.00	1,129,597.82	80	78.00	4,732,053.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,602,455.74	12	12.00	904,597.72	75	73.00	4,507,053.46
DEPARTMENT TOTALS	63	61.00	3,602,455.74	17	17.00	1,129,597.82	80	78.00	4,732,053.56

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	526.00	28,704,586.82	42	41.00	4,843,354.10	593	567.00	33,547,940.92
Agency Total	551	526.00	28,704,586.82	42	41.00	4,843,354.10	593	567.00	33,547,940.92

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	526.00	28,704,586.82	42	41.00	4,843,354.10	593	567.00	33,547,940.92
DEPARTMENT TOTALS	551	526.00	28,704,586.82	42	41.00	4,843,354.10	593	567.00	33,547,940.92

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	472.20	34,727,997.20	480	472.20	34,727,997.20
Agency Total	0	0.00	0.00	480	472.20	34,727,997.20	480	472.20	34,727,997.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	480	472.20	34,727,997.20	480	472.20	34,727,997.20
DEPARTMENT TOTALS	0	0.00	0.00	480	472.20	34,727,997.20	480	472.20	34,727,997.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,776,589.76	28	26.00	3,651,422.58	221	212.00	15,428,012.34
Agency Total	193	186.00	11,776,589.76	28	26.00	3,651,422.58	221	212.00	15,428,012.34

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,776,589.76	28	26.00	3,651,422.58	221	212.00	15,428,012.34
DEPARTMENT TOTALS	193	186.00	11,776,589.76	28	26.00	3,651,422.58	221	212.00	15,428,012.34

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,346,427.16	19	19.00	1,482,209.56
Agency Total	2	2.00	135,782.40	17	17.00	1,346,427.16	19	19.00	1,482,209.56

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,346,427.16	19	19.00	1,482,209.56
DEPARTMENT TOTALS	2	2.00	135,782.40	17	17.00	1,346,427.16	19	19.00	1,482,209.56

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	291.00	19,917,211.08	22	20.00	2,062,807.50	484	311.00	21,980,018.58
Agency Total	462	291.00	19,917,211.08	22	20.00	2,062,807.50	484	311.00	21,980,018.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	291.00	19,917,211.08	22	20.00	2,062,807.50	484	311.00	21,980,018.58
DEPARTMENT TOTALS	462	291.00	19,917,211.08	22	20.00	2,062,807.50	484	311.00	21,980,018.58

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
Agency Total	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
DEPARTMENT TOTALS	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,922	1,839.80	135,284,314.62	1,425	1,343.00	76,462,009.02	3,347	3,182.80	211,746,323.64
VETERANS AFFAIRS	752	669.00	30,603,721.20	34	6.00	722,868.54	786	675.00	31,326,589.74
ECONOMIC DEVELOPMENT	62	60.00	4,204,240.30	45	45.00	4,921,002.84	107	105.00	9,125,243.14
CRT	698	516.75	27,110,419.44	21	20.75	1,930,692.40	719	537.50	29,041,111.84
DOTD	3,957	3,947.50	216,809,925.28	17	17.00	2,150,096.00	3,974	3,964.50	218,960,021.28
DPSC - CORRECTIONS	4,680	4,431.00	243,577,234.54	59	56.00	7,491,022.76	4,739	4,487.00	251,068,257.30
DPSC - PUBLIC SAFETY	2,403	2,279.00	148,670,306.98	201	108.05	11,679,697.12	2,604	2,387.05	160,350,004.10
DYS-OFF OF JUV JUST	641	631.00	33,727,044.78	77	54.00	4,864,361.58	718	685.00	38,591,406.36
LDH	7,346	7,047.90	401,346,208.92	278	116.93	27,161,905.31	7,624	7,164.83	428,508,114.23
DCFS	3,714	3,605.00	194,877,016.10	63	29.00	4,994,709.98	3,777	3,634.00	199,871,726.08
DNR	290	276.00	19,170,356.40	11	10.00	1,221,916.80	301	286.00	20,392,273.20
REVENUE	643	594.00	37,188,618.48	19	10.85	1,881,461.40	662	604.85	39,070,079.88
DEQ	680	660.00	45,186,162.58	13	9.00	1,161,180.80	693	669.00	46,347,343.38
LWC	887	817.00	44,870,764.38	7	7.00	998,899.20	894	824.00	45,869,663.58
WILDLIFE & FISHERIES	731	715.00	45,284,152.94	10	9.00	1,042,663.44	741	724.00	46,326,816.38
CIVIL SERVICE AGENCIES	160	160.00	11,344,091.20	48	15.00	1,643,257.46	208	175.00	12,987,348.66
HIGHER EDUCATION	3,367	3,278.88	121,294,540.43	19,913	15,724.30	1,055,497,090.98	23,280	19,003.18	1,176,791,631.41
HEALTH CARE SERVICES	253	250.80	11,172,264.49	180	138.08	12,913,089.42	433	388.88	24,085,353.91
EDUCATION	455	418.00	28,964,548.00	51	51.00	5,694,349.18	506	469.00	34,658,897.18
EDUCATION - OTHER	171	161.50	7,203,073.08	518	409.70	28,414,652.66	689	571.20	35,617,725.74
PUBLIC SERVICE COMM	63	61.00	3,602,455.74	17	17.00	1,129,597.82	80	78.00	4,732,053.56
AGRICULTURE	551	526.00	28,704,586.82	42	41.00	4,843,354.10	593	567.00	33,547,940.92
JUSTICE	0	0.00	0.00	480	472.20	34,727,997.20	480	472.20	34,727,997.20
INSURANCE	193	186.00	11,776,589.76	28	26.00	3,651,422.58	221	212.00	15,428,012.34
LIEUTENANT GOVERNOR	2	2.00	135,782.40	17	17.00	1,346,427.16	19	19.00	1,482,209.56
SECRETARY OF STATE	462	291.00	19,917,211.08	22	20.00	2,062,807.50	484	311.00	21,980,018.58
TREASURY	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
TOTALS	35,131	33,468.13	1,875,151,707.70	23,621	18,787.86	1,302,642,732.95	58,752	52,255.99	3,177,794,440.65

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,620	3,529.68	132,466,804.92	20,093	15,862.38	1,068,410,180.40	23,713	19,392.06	1,200,876,985.32
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,511	29,938.45	1,742,684,902.78	3,518	2,915.48	233,787,552.15	35,029	32,853.93	1,976,472,454.93
TOTALS	35,131	33,468.13	1,875,151,707.70	23,621	18,787.86	1,302,642,732.95	58,752	52,255.99	3,177,794,440.65
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,131	33,468.13	1,875,151,707.70	23,611	18,777.86	1,302,197,732.55	58,742	52,245.99	3,177,349,440.25
Employees with In-State Resident	32,692		1,773,754,643.35	16,025		867,088,194.88	48,717		2,640,842,838.23
Employees with Out-of State Resident	976		44,678,658.44	762		24,974,763.62	1,738		69,653,422.06
Employees with Unknown Resident	1,463		56,718,405.91	6,834		410,579,774.45	8,297		467,298,180.36